

Whixall Parish Council Budget Information

Expenditure	2024-25 Actual	2025-26 Budget	2026-27 Budget
Administration			
General Admin	£ 148.91	£ 205.00	252.00
Bank charges	£ 71.40	£ 75.00	84.00
Website/gov.uk	£ 363.88	£ 385.00	400.00
Newsletter	£ -	£ -	140.00
Audit	£ -	£ 120.00	190.00
Room Hire	£ 216.00	£ 324.00	364.00
Training	£ -	£ 220.00	220.00
Insurance	£ 657.42	£ 690.00	716.00
Affiliations	£ 528.82	£ 695.00	648.00
Total Administration	£ 1,986.43	£ 2,714.00	£ 3,014.00
Asset Management			
Grass cutting	£ 980.00	£ 1,750.00	1280.00
Hollinwood Green	£ 48.68	£ 50.00	50.00
Marlot routine works	£ 56.99	£ 262.00	272.00
Contribution to EMR	£ 1,350.00	£ 975.00	1500.00
Noticeboard Repairs*	£ -		1320.00
Total Asset Management	£ 2,435.67	£ 3,037.00	£ 4,422.00
Community			
S137 Grants & Donations	£ 440.00	£ 500.00	500.00
Events	£ 440.00	£ 440.00	440.00
Total Community	£ 880.00	£ 940.00	£ 940.00
Staffing			
Staff - non-salary costs	£ 450.90	£ 460.00	478.00
Salaries	£ 5,947.93	£ 6,652.00	6925.00
Total Staffing	£ 6,398.83	£ 7,112.00	£ 7,403.00
Misc Payments			
Tree works	£ 1,200.00	£ -	£ -
Total Misc Payments	£ 1,200.00	£ -	£ -
TOTAL BUDGET	£ 12,900.93	£ 13,803.00	£ 15,779.00

Receipts	2024-25 Actual	Estimated 25-26	Estimated 26-27
Precept	£ 12,880.00	£ 13,637.00	£ 14,208.00
Other receipts			
CIL / Neighbourhood Fund	£ -	£ -	£ -
Bank Interest	£ 614.12	£ 150.00	250.00
Miscellaneous Receipts	£ 1.00	£ 1.00	1.00
VAT Reclaim	£ 129.33		
*Use of Reserves	£ -		1320.00
Total Other receipts	£ 744.45	£ 151.00	1571.00
Total Receipts	£ 13,624.45	£ 13,788.00	15779.00